CERTIFICATE

2012

To the Clerk of Neosho County, State of Kansas We, the undersigned, officers of Lakeview Cemetery #4

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

			2012 Adopted Budget				
					County		
		Page	Budget Authority	Amount of 2011 Ad	Clerk's		
Table of Contents:		No.	for Expenditures	Valorem Tax	Use Only		
Computation to Determine Lim	2						
Allocation MVT, RVT,16/20M		3					
Schedule of Transfers							
Statement of Indebt. & Lease/P	urchase						
Fund	K.S.A.			•			
General .	17-1330	4	9,152	2,559	0.672		
Debt Service	10-113						
Totals		xxxxxxxxx	9,152	2,559	0.672		
Budget Summary		5	Is a Resolution required?	No	County Clerk's Use Only		
Neighborhood Revitalization R	ebate				3.809.602		
Resolution					Nov. 1, 2012 Total		
					Assessed Valuation		
Assisted by:		20					
R Neely	_		VD M				
		Clay	R. Cle				
Address:	-	Ω	11 61	110/1/			
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		Toll	in These				
			 				
Attest: October 9.	2011 1						
County Clerk	4	·	Go	verning Body			

Lakeview Cemetery #4 Neosho County

Computation to Determine Limit for 2012

1. Total Tax Levy Amount in 2011 Budget 2. Debt Service Levy in 2011 Budget 3. Tax Levy Excluding Debt Service 2011 Valuation Information for Valuation Adjustments: 4. New Improvements for 2011: 5a. Personal Property 2011 + 113,401 5b. Personal Property 2010 - 109,890 5c. Increase in Personal Property (5a minus 5b) + 3,511 (Use Only if > 0) 6. Valuation of Property that has Changed in Use during 2011: 47,199 7. Total Valuation Adjustment (Sum of 4, 5c, 6) 76,210 8. Total Estimated Valuation July, 1,2011 3,809,602 9. Total Valuation less Valuation Adjustment (8 minus 7) 3,733,392 10. Factor for Increase (7 divided by 9) 0.02041 11. Amount of Increase (10 times 3) + \$ 12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) \$		Computation to Determine Dame for 2012			
2. Debt Service Levy in 2011 Budget 3. Tax Levy Excluding Debt Service 2011 Valuation Information for Valuation Adjustments: 4. New Improvements for 2011:					Amount of Levy
3. Tax Levy Excluding Debt Service \$ 2011 Valuation Information for Valuation Adjustments:	1.	Total Tax Levy Amount in 2011 Budget	+	\$ _	2,508
2011 Valuation Information for Valuation Adjustments: 4. New Improvements for 2011:	2.	Debt Service Levy in 2011 Budget	-	\$	0
4. New Improvements for 2011:	3.	Tax Levy Excluding Debt Service		\$ _	2,508
5. Increase in Personal Property for 2011: 5a. Personal Property 2010 5b. Personal Property 2010 5c. Increase in Personal Property (5a minus 5b) 6. Valuation of Property that has Changed in Use during 2011: 7. Total Valuation Adjustment (Sum of 4, 5c, 6) 8. Total Estimated Valuation July, 1,2011 9. Total Valuation less Valuation Adjustment (8 minus 7) 10. Factor for Increase (7 divided by 9) 11. Amount of Increase (10 times 3) 12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) 13. Debt Service Levy in this 2012 Budget		2011 Valuation Information for Valuation Adjustments:			
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7. Total Valuation Adjustment (Sum of 4, 5c, 6) 8. Total Estimated Valuation July, 1,2011 9. Total Valuation less Valuation Adjustment (8 minus 7) 10. Factor for Increase (7 divided by 9) 11. Amount of Increase (10 times 3) 12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) 13. Debt Service Levy in this 2012 Budget	5.	5a. Personal Property 2011 + 113,401 5b. Personal Property 2010 - 109,890 5c. Increase in Personal Property (5a minus 5b) + 3,511 (Use Only if > 0)	•		
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11. Amount of Increase (10 times 3) + \$	9.	Total Valuation less Valuation Adjustment (8 minus 7) 3,733,392	-		
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) 13. Debt Service Levy in this 2012 Budget	10.	Factor for Increase (7 divided by 9)0.02041			
13. Debt Service Levy in this 2012 Budget	11.	Amount of Increase (10 times 3)	+	\$_	51
	12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ _	2,559
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	13.	Debt Service Levy in this 2012 Budget		_	0
	14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		_	2,559

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Lakeview Cemetery #4 Neosho County

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

Tax Levy Amount in Allocation for Year 2012	2010 Budget MVT RVT 16/20M Veh Slider	2,508 290 1 23 0	0 0 0 0	0 0 0 0	0 0 0 0	2,508 290 1 23 0	290		Fax Estimate 23			0.11563	0.11563 RVT Factor 0.00040	0.00040 16/20M Factor	16/20
	2010 Budget MVT		0	0	0				e Tax Estimate		,	0.11563			
2011 Tax	Budgeted Funds	General	Debt Service			Total	County Treas MVT Estimate	County Treas RVT Estimate	County Treas 16/20 M Vehicle Tax Estimate	County Treas Slider Estimate		MVI Factor	MVI Factor	MVI Factor	MVI Factor

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance Jan 1	11,854	11,593	6,401
Receipts:			
Ad Valorem Tax		2,508	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			290
Recreational Vehicle Tax			1
16/20M Vehicle Tax			23
LAVTR			0
Slider			0
In Lieu of Taxes			
County Distribution	2,779		
sale of lots	100		
sale of lots	100		
	 		
	 		
	 		
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	2,879	2,508	314
Resources Available:	14,733	14,101	6,715
Expenditures:			
mowing	2,480	6,800	7,950
spraying	263	500	
insurance	210	300	
publication	33	100	
Road Repair	154		
	T		
	 	····	
	 		
	 		
	 		
			
Neighborhood Revitalization Rebate	 		
	 		
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	3,140	7,700	
Unencumbered Cash Balance Dec 31	11,593		xxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:		8,950	xxxxxxxxxxxxxxxxx
	Non	-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	
		Tax Required	2,437
	Delinquent Comp Rate:	0.050	122
	Amount of	2011 Ad Valorem Tax	2,559

2012

NOTICE OF BUDGET HEARING

The governing body of Lakeview Cemetery #4

Neosho County
will meet on September 29th, 2011 at 7:00 P.M. at Jack and Helen Hines residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Neosho County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2010	Current Year Estir	nate for 2011	Proposed Budget Year for 2012		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	3,140	0.629	7,700	0.738	9,152	2,559	0,672
Debt Service							
Totals	3,140	0.629	7,700	0.738	9,152	2,559	0.672
Less: Transfers	0		0	l	0		
Net Expenditures	3,140		7,700		9,152		
Total Tax Levied	2,495		2,508	1	*******	xx	
Assessed Valuation	3,966,921	Ī	3,399,325	1	3,809,602	1	

Outstanding	Indebtedness.
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Jan I,	2009
G.O. Bonds	0
Revenue Bonds	0
Other	0
Lease Pur. Princ.	0
Total	0

2010
0
0
0
0
0

2011
0
0
0
_ 0
0

^{*}Tax rates are expressed in mills.

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Page No. 5

Estimated Value Of One Mill For 2012

The estimated value of one mill would be: \$3,810

Want The Mill Rate The Same As For 2011?						
2011 Mill Rate Was:	0.738					
2012 Tax Levy Fund Expenditures Must Be						
Increased By:	\$252					
•	•••					

Impact On Keeping The Same Mill Ra	te As For 2011
2012 Ad Valorem Tax Revenue:	\$2,559
2011 Ad Valorem Tax Revenue:	\$2,811
Change in Ad Valorem Tax Revenue:	-\$252

What Mill Rate Would Be Desired?	
Current 2012 Estimated Mill Rate:	0.672
Desired 2012 Mill Rate:	0.000
2012 Ad Valorem Tax:	\$0
2012 Tax Levy Fund Exp. Changed By:	\$0